

# High-level standard\* project timeline with key milestones

Project Phase	Critical Milestones	Responsible / Involved Parties	Milestone / Expected Duration
Initiate	Agreement Execution	The State & Optum	Milestone (9/14/21)
Define	Project Kick-off Meeting	Optum & The State	Milestone (9/15/21)
	Reporting Structure Requirements finalized	Optum & The State	3 weeks (9/16/21 – 10/6/21)
	Data Requirements Meetings (1 per vendor/supplier)	Optum with Data Sources & The State	3 weeks (9/29/21 – 10/19/21) (overlaps with above)
	File layouts data mapping established	Optum & Data Sources	Milestone (10/19/21)
Data Quality	Prepare & deliver test files	Data Sources	2 weeks (10/20/21 – 11/2/21)
	Quality assessment of test files	Optum	3 weeks (11/3/21 – 11/23/21)
	Data Source file layouts finalized / usable data standard established	Optum with Data Sources	Milestone (11/23/21)
Integrate & Enrich	Prepare & deliver historical data files	Data Sources	2 weeks (11/24/21 – 12/9/21) [Thanksgiving holidays 11/25-26]
	Historical data processing (Integrate, Validate, Enrich, Load)	Optum	3 weeks (12/10/21 – 1/3/22) [Christmas holiday 12/24; New Year's Day holiday 12/31]
Delivery	Historical results available to users	Optum	Milestone (1/3/22)
	Prepare and deliver catch up data; through most recent paid month	Data Sources	Initial production update
	Catch-up data processing	Optum	Initial production update
	Current results available to users	Optum	Initial production update



\* Standard project timeline assumes obtaining historical data from benefit vendor supplied data file(s) to establish file layout mappings